



at a Glance

July 1, 2012 - June 30, 2013

Financial Statement of Activities

Year Ended June 30, 2012

Revenues, Gains and Other Support

Grants (Federal & State)	\$1,487,148
Contributions	518,146
Professional Services & Other Fees	31,691
Fundraising Events	313,532
Investment Income, Unrealized Appreciation & Realized Losses on Investments	74,206
Other Revenue	237,882

Total Revenues,
Gains and Other Support \$2,662,605

Expenses

Program Services:

Case Management/ Clinical	\$430,739
Crisis	582,667
Advocacy	387,226
Court Advocacy	313,377
Education and Outreach	246,685
Total Program Services	1,960,694

Support Services 726,646

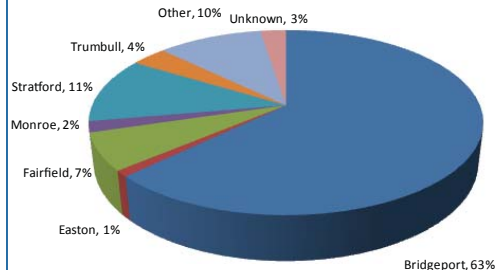
Total Expenses 2,687,340

Change in Net Assets \$(24,735)

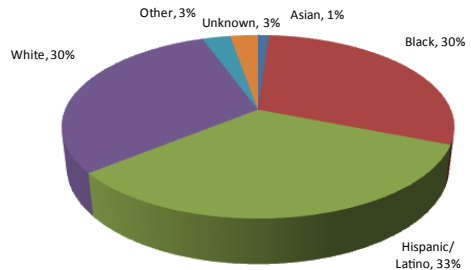
Net Assets June 30, 2013 \$1,413,875

Based on the audited financial statements prepared by
Friedberg, Smith & Co., P.C.
Certified Public Accountants

% Clients Served by Town



% Clients Served by Race



Clients Served by Program

Program	No. Clients
Women of CHANGE	138
IFVS	91
MIT	204
Sexual Assault	329
Domestic Violence	1,076
Court	2,787
Community Education (adults & children)	5,487

Clients Served by Age

