Financial Statement of Activities
Year Ended June 30, 2012

Revenues, Gains and Other Support
- Grants (Federal & State) $1,487,148
- Contributions 518,146
- Professional Services & Other Fees 31,691
- Fundraising Events 313,532
- Investment Income, Unrealized Appreciation & Realized Losses on Investments 74,206
- Other Revenue 237,882

Total Revenues, Gains and Other Support $2,662,605

Expenses
- Program Services:
  - Case Management/ Clinical $430,739
  - Crisis 582,667
  - Advocacy 387,226
  - Court Advocacy 313,377
  - Education and Outreach 246,685
  - Total Program Services 1,960,694
- Support Services 726,646

Total Expenses 2,687,340

Change in Net Assets $(24,735)

Net Assets June 30, 2013 $1,413,875

Based on the audited financial statements prepared by Friedberg, Smith & Co., P.C. Certified Public Accountants

Clients Served by Program

<table>
<thead>
<tr>
<th>Program</th>
<th>No. Clients</th>
</tr>
</thead>
<tbody>
<tr>
<td>Women of CHANGE</td>
<td>138</td>
</tr>
<tr>
<td>IFVS</td>
<td>91</td>
</tr>
<tr>
<td>MIT</td>
<td>204</td>
</tr>
<tr>
<td>Sexual Assault</td>
<td>329</td>
</tr>
<tr>
<td>Domestic Violence</td>
<td>1,076</td>
</tr>
<tr>
<td>Court</td>
<td>2,787</td>
</tr>
<tr>
<td>Community Education (adults &amp; children)</td>
<td>5,487</td>
</tr>
</tbody>
</table>

Clients Served by Race

- White, 30%
- Black, 30%
- Hispanic/Latino, 33%

Clients Served by Age

- 0-17: 13%
- 18-24: 17%
- 25-44: 48%
- 45-59: 19%
- 60-64: 1%
- 65+: 2%

% Clients Served by Town

- Bridgeport, 63%
- Stratford, 11%
- Fairfield, 7%
- Easton, 1%
- Other, 10%
- Unknown, 3%